



formed in the Marianist spirit; and the call to partner with the poor will remain essential to their work. While the needs will continue, the campaign is coming to a close, and we have many generous donors to thank for the accomplishments of the three priorities.

Honor the Past – Care for our senior members

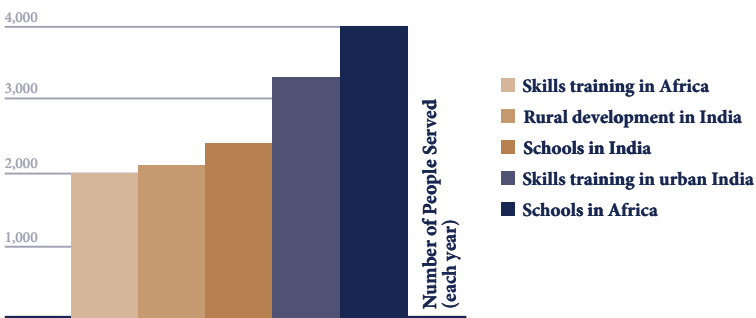
- Almost 200 Marianist priests and brothers are over 70 and many are still active in ministry.
- There are three Senior Care Centers for about 75 Marianist priests and brothers throughout the country.

The *Join Her Mission* campaign was based on three realities affecting the Marianists. In the future, the number of retired members will continue to grow; they will desire lay collaborators

Prepare for the Future – Sustain formation of sponsored ministries

- Serve 35,000 people a year at 18 secondary schools and three universities.
- Serve 25,000 people a year at four retreat centers.

Remain Faithful to the Mission – Partner with the Poor in India and Eastern Africa



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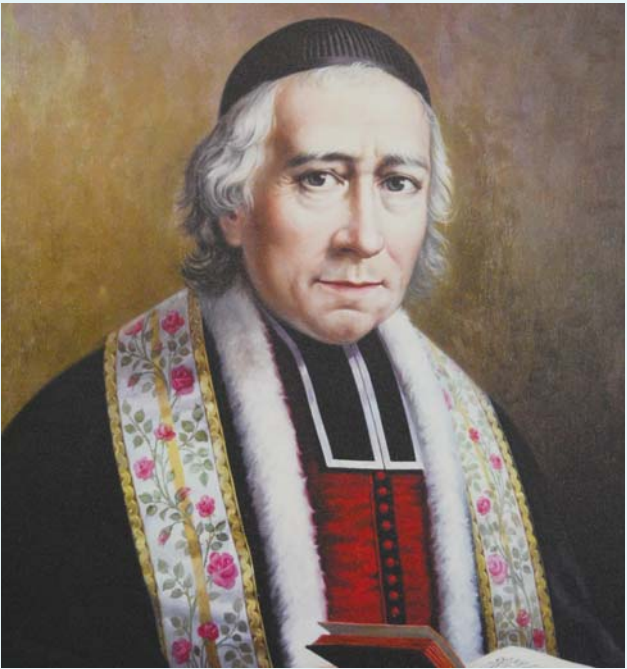
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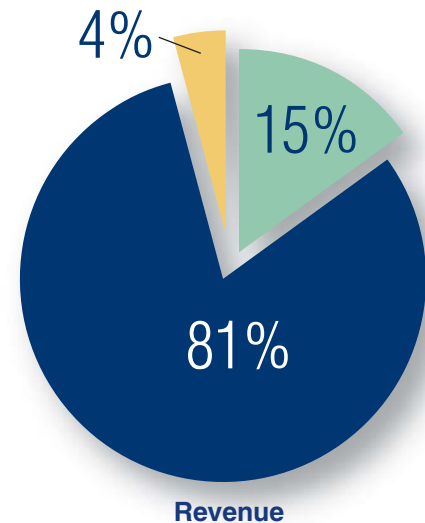
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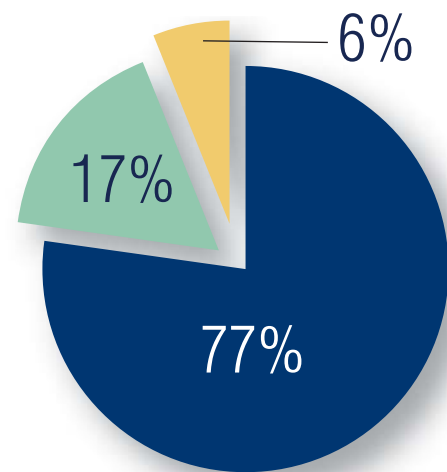
2018 Mission Advancement Revenue and Fund Allocation



■ Donations
■ Wills and Legacy Gifts
■ Grants

Revenue

Donations	\$ 8,561,656
Wills and Legacy Gifts	\$ 1,603,638
Net Investment Income.....	\$ 16,258
Grants.....	\$ 420,000
TOTAL	\$ 10,601,552



Fund Allocation

■ Ministry Support
■ Fundraising
■ Management and General

Fund Allocation

Ministry Support*	\$ 8,199,548
Fundraising	\$ 1,781,762
Management and General.....	\$ 620,242
TOTAL	\$ 10,601,552

**Including, but not limited to: vocations, eldercare, Eastern Africa, India, MUSP*

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